

List and Description of Features of each Model

Essential Features of All Models

- Use MMS E&D scenarios (plus some additional forecasted data) as inputs to estimate incremental impacts of *new* activities
- Do not require manual input
- Allow annualized input data over several decades of activity expected to result from individual sales or from (schedules of proposed sales in) 5-year programs
- Onshore areas correspond to those used by MMS for analysis
- Cost functions allocate spending to various sectors, not just to a composite oil and gas sector
- Separate cost functions for the various phases of exploration, development, and production
- Allocations do not assume all spending occurs in the U.S.
- Allow for substitution of older IMPLAN data with the latest available
- Work in Windows 2000/Office XP environment
- Provide at least direct, indirect, and induced employment and personal income
- Transparent to user

Gulf of Mexico

- Extensive software training not needed
- Fairly simple to use
- Easy to update/modify
 - Replace older multipliers with newer ones
 - Adapt for single projects (assuming available data)
 - Modify cost functions, including planning-area-specific allocations (assuming available data)
 - Customize output
 - Get first-round expenditures only
 - Add or delete types of estimates (employment, etc.)
- Cost functions are by MMS water-depth categories

Alaska

- Extensive software training not needed (but learning how to prepare a model takes time)
- Easy to update/modify
 - Replace older multipliers with newer ones
 - Adapt for single projects (assuming available data)
 - Adapt for different planning areas and corresponding onshore areas without additional cost function data
 - Estimate effects for NSB “local” population only or include oil-enclave population
 - Planning-area-specific allocations

Modify model assumptions by changing any of more than 100 user-specified parameters

Customize output

Get first-round expenditures only

Add or delete types of estimates (employment, etc.)

Detailed allocation of expenditures

Separate estimates for goods & services and for personal consumption expenditures

Allocation of expenditures is phase-specific (e.g., percentage allocated to sector 38 in

Kenai or NSB differs from one phase to another, while the GOM models always allocate the same percentage of sector 38 expenditures to area LA-1 whether the phase is drilling, production, or any other)

Anticipates some exploration and production technologies not now in use

Detailed documentation of data behind first-step models